

The Messenger

November 2022

FALL SCHEDULE AT PBC

Worship: 11am in our Sanctuary Communion– Every 1st Sunday All Saints' Day—11/6 Commitment Sunday —11/20 Love Feast —12/18 in Fellowship Hall Music: Choir Practice—Thursdays @ 7:15pm Sundays @ 10:30am

Spiritual Formation:

<u>Searchers Sunday School:</u> 9:45am, McNeely Rm <u>The Forum:</u> Contact Harry Hammitt <u>Wednesday Bible Study:</u> 10:30am every Wed. Zoom Link:

<u>https://us02web.zoom.us/j/81854433417</u> Meeting ID: 818 5443 3417 <u>Meditation for Monkey Brain (5 classes):</u> Sundays—In Fellowship Hall @ 4:30pm Classes from Outside Vendors:

Yoga W/ Carolyn Kardan—Tuesdays @ 2:30pm Mission Projects:

<u>Food for Thought Bags</u>1st Sunday after worship <u>Rivermont Pantry –October 31-November 4</u> Love Your Neighbor Craft Fair—11/13 1pm-4pm

Events:

<u>Crafts Fair (also a Mission Project): 11/13 1-4pm</u> **Repeat Events:**

Brown Bag Lunch - 1st Thursdays

WORSHIP LEADERSHIP-NOV/DEC

What's involved?

- Lead Call to Worship/Invocation/Offering
- Read Scripture
- Maybe light some candles Who's eligible?
- People who can read How do I sign up?
- Go to the Signup Genius link: PBC: Worship Leaders, Fall 2022 (signupgenius.com)
- Email Martha @ marthakearse@peaklandbc.org Dates Available:

Nov. 6, 13, 27 (1st Sunday of Advent)

Dec. 4, 11, 18, 25 (Christmas is on a Sunday!)



Update on our Natural Gas Furnace Conversion Project:

As of October 31st:

- Pipe has been laid for Columbia Gas
- Meter being installed

In the next weeks:

• Conversion of burner

Goal:

We hope to be able to return to the sanctuary for worship by mid-November. In the meantime, big "Thank You's" to Leslie Willman, Jim Ray, and Jeff Curcio for working out ways for us to have worship in the parlor, to Debbie Burton and Allan Heer for their continued flexibility, and to our congregation, who have all made this switch without any complaint! Thank you!





Brown Bag Lunch at PBC! Thursday, November 3, 12pm



ALL PROCEEDS BENEFIT INTERFAITH OUTREACH ASSOCIATION

LOVE YOUR NEIGHBOR INTERFAITH CRAFT FAIR

11.13.2022 4018 PEAKLAND PLACE 1PM-4PM

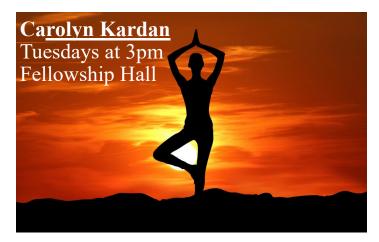
- Drinks/Chips/Cookies provided
- Fellowship Hall
- Everyone is welcome!
- No sign-up necessary—just come!



DONATIONS FOR FOOD FOR THOUGHT REQUEST FOR NOVEMBER: INDIVIDUAL SERVING MAC & CHEESE BRING TO BOX IN BREEZEWAY

SAVE THE DATE!

NOVEMBER 20—COMMITMENT SUNDAY



State of our 2022 Finances

As we have concluded 9 months of 2022, the Finance Team is reporting to our congregation the financial results for the period ended September 30, 2022, as compared to the same period last year and our 9 month budget. *These results are difficult news, and it is important that we look ahead to our budget process with great caution while remembering both our mission and the importance of sustainability. This is not a time for panic, but it is a time for prudent planning and prayerful deliberation. As we talk about our budget, we will also be talking about our vision for the church and its future. Our budget serves our vision—not the other way around.*

Operating Results

	Sept 2021	Sept 2022 Budget	Sept 2022 Actual
Contributions, and other	\$183,565	\$143,520	\$144,619
<u>Expenses</u>	197,009	241,889	246,883
Operating (Loss) Income	\$ (13,444)	\$(98,369)	\$(102,264)
Non Operating Revenue Received			
Bequest- Myrna Nein	35,000		
Sale of Church Van	\$16,010		
Market Increase/decreas	e <u>87,702</u>	\$ <u>0</u>	\$(320,979 <u>)</u>

Total non-operating income \$138,712\$ 0\$(320,979)

As you will recall, our budget for 2022 was built on approximately \$30,000 **LESS** in contributions and included additional funding for several initiatives such as support for our youth and children, new sanctuary carpet, work on the playground, and sealing our parking lot. Additionally, we approved necessary gutter/soffit repairs in the spring and our conversion to gas heating in late summer. All of these projects are underway, and some like the gutters, carpet, playground, and the parking lot sealing, have been completed for a total cost of about \$30,000. The result is that we are close to our budget, even though we are showing an operating deficit for the year of (\$102,264).

The real problem is that we now are expecting an operating loss for the year of approximately \$(180,000), an issue which, unaddressed, puts us on a path to spend our savings down completely in less than three years.

The market value of our investments through September has decreased by (\$320,979) or 25%. As you are aware, we do not consider this spendable cash as we know it is our long-term savings and can be very volatile. Keep in mind that over the prior 2 years our investments had actually increased \$325,000 without any added funds. Currently, our investments total \$956,000 and our cash on hand is \$310,000 so we are not dependent on our investments to fund our operating expenses.

<u>November Events</u>

- 3—Brown Bag Lunch –12pm
- 6—All Saints' Day/Communion/Food for Thought Bags
- 6—Meditation for Monkey Brain—4:30pm
- 11-Set-up for LYN Craft Fair
- 13—Love Your Neighbor Craft Fair
- 20—Commitment Sunday/Hanging of the Greens
- 27—First Sunday of Advent

Office Schedule—November

Martha—M-Th—9-5pm—day off: Friday marthakearse@peaklandbc.org Leslie—M-T and Th/F —9am-2pm—day off: Wed. pbcoffice@peaklandbc.org Susan—available by email any time: pbcfinance@peaklandbc.org Office Closed for Thanksgiving—11/24-25

November Birthdays

4 Norman Moon 4 Parks Snead, III 9 Tom Willman 10 Mary Ann Vinson 11 Harrison Cook 12 Elizabeth Taylor 13 Gwynn Ramsey 14 Thomas Cook 15 Diane Russell 15 Leslie Willman 17 Vicki Mays 19 Lucy Cook 20 Bill Carroll 20 Susan Luce 23 Thelma Naff 28 Lucy Sloan





BRING YOUR NEW TOYS TO FILL THE TOY BARREL FOR JERICHO BAPTIST BEFORE NOVEMBER 20TH

We are thankful that we have a faithful congregation. As we face forward together, it is important that we all continue to remember the church, with our participation, offerings, and prayer.

As always, if you would like more information, you may obtain detailed financial statements from the church office or contact me with questions.

Amy Ray, Treasurer

Peakland Baptist Church 4102 Peakland Place Lynchburg, VA 24503 434-384-2031 www.peaklandbaptistchurch.org Rev. Dr. Martha Dixon Kearse, Pastor

